

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 19					
% of Funds Committed	95.25 %	95.07 %	7	96.48 %	41	41	
% of Funds Disbursed	91.23 %	87.86 %	6	89.00 %	55	55	
Leveraging Ratio for Rental Activities	5.7	6.54	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	76.90 %	87.22 %	17	83.25 %	22	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.05 %	74.98 %	17	70.99 %	30	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.32 %	78.18 %	14	81.75 %	12	15	
% of 0-30% AMI Renters to All Renters***	30.29 %	38.77 %	12	45.84 %	21	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.32 %	97.21 %	16	96.12 %	12	14	
Overall Ranking:		In State: 14 / 19		Nationally: 24		28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,680	\$10,013		\$27,889	1,291 Units	29.90 %	
Homebuyer Unit	\$9,407	\$11,569		\$15,632	2,743 Units	63.60 %	
Homeowner-Rehab Unit	\$38,075	\$24,503		\$21,037	21 Units	0.50 %	
TBRA Unit	\$4,701	\$1,586		\$3,206	256 Units	5.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlotte Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$49,975	\$95,087	\$46,930
\$69,852	\$85,373	\$26,842
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	8.6	9.4	9.5	9.7
Black/African American:	89.6	78.4	85.7	85.4
Asian:	0.1	2.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	1.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.9	0.0	1.9
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.5	6.6	4.8	1.0
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HOUSEHOLD SIZE:

1 Person:	41.9	33.3	23.8	14.6
2 Persons:	27.1	24.4	52.4	30.1
3 Persons:	19.6	21.7	4.8	31.1
4 Persons:	8.0	10.9	4.8	9.7
5 Persons:	2.3	5.5	9.5	5.8
6 Persons:	1.0	2.1	4.8	8.7
7 Persons:	0.0	0.6	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	64.6	14.3	17.5
Elderly:	18.6	3.3	71.4	1.0
Related/Single Parent:	41.1	13.8	4.8	79.6
Related/Two Parent:	6.1	8.0	4.8	0.0
Other:	1.1	9.0	0.0	1.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.4	0.1 [#]
HOME TBRA:	2.1	
Other:	8.3	
No Assistance:	82.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlotte Consortium

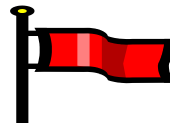
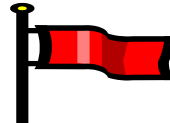
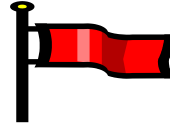
State: NC

Group Rank: 24
 (Percentile)

State Rank: 14 / 19 PJs

Overall Rank: 28
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	76.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	63.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	90.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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